

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: A85 - Education Oversight Committee

Functional Group: Education

8 Agency Administration: overhead

This function supports personnel, financial and administrative function of the agency in accordance with duties outlined in the Education Accountability Act of 1998, the Teacher Quality Act of 2000, the Parental Involvement in Their Children's Education Act of 2000 and other duties outlined in the annual General Appropriations Act. Costs reflected include supervision, communications, data processing, general administration and similar costs. Section 59-6-10 et. seq.

Statewide Result Area: Improve K-12 student performance

Strategy: Administration

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$153,841	\$0	\$0	\$0	\$0	\$153,841	1.00

Other Fund - Subfund No & Title:

4973 - Education Improvement Act

Budgetary Program No.: I.

Expected Results:

Actions and reports should be completed accurately and in a timely manner to reflect effective management of agency resources in accordance with state statute, regulations and guidelines.

Outcome Measures:

The agency should receive reviews from the Comptroller General, State Auditor, Employee Benefits and other reviews conducted of fiscal and administrative procedures. The agency head should complete all personnel reviews in accordance with the Administrative Policies Manual. Employees and members should be covered by appropriate insurances.

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9 Implementation and oversight of the educational accountability system

This function fulfills the requirements of 59-6-10 (1) and (4) and 59-6-110 (1) and (2) to ensure that the Education Accountability Act of 1998 is implemented in a manner consistent with its intent and in the time frame defined in the statute. This incorporates actions managed through the passage of Act 282 of 2008 to include alignment & Statistical reviews of new assessments, restructuring the report cards, the ratings system and the Palmetto Gold and Silver Awards.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide the public clear, specific, and timely data about the effectiveness and competitiveness of the public schools in the state. This strategy will include

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standardizing and simplifying the graduation rate calculation so that it reflects high school completion rates. Additionally, parents will be provided with child-specific performance data.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$690,422	\$0	\$0	\$0	\$0	\$690,422	2.86

Other Fund - Subfund No & Title:

4973 - Education Improvement Act

Budgetary Program No.: I.

Expected Results:

1. Timely implementation of functions to include the review of standards and assessments, development of programs, and actions to ensure the continuous progress of South Carolina's schools 2. Provision of reports, evaluations and budgetary recommendations to the General Assembly, and 3. Completion of other such analyses or tasks as required by the General Assembly.

Outcome Measures:

The agency will complete the review of the US History new state Assessments and work related to Act 282. The agency will conduct evaluations of students across five year matched in the HSAP performance, review aspects of the accountability system to include surveys and the student performance levels. The agency will make available technical manuals to practitioners (approximately 2000 distributed annually).

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Functional Group: Education

10 Evaluation of the functioning of public education

This function fulfills the requirements of 59-6-10 (2) and (3) and 59-6-110 (3) and (4) and appropriate sections in the Teacher Quality Act of 2000 to ensure that there is a continuous evaluation of South Carolina's education policies, programs and funding so that student achievement continues to improve.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide the public clear, specific, and timely data about the effectiveness and competitiveness of the public schools in the state. This strategy will include standardizing and simplifying the graduation rate calculation so that it reflects high school completion rates. Additionally, parents will be provided with child-specific performance data.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$446,077	\$0	\$0	\$0	\$0	\$446,077	2.24

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Other Fund - Subfund No & Title:

4973 - Education Improvement Act (\$411,574); 3035 Misc Other Op. (\$10,000), 4706 Public Info. (\$24,503)

Budgetary Program No.: I.**Expected Results:**

1. Annual budget recommendations are provided prior to the legislative session 2. Reports are communicated in a consistent and timely manner to support appropriate actions 3. Recommendations are sent to the General Assembly prior to each legislative session or on a requested time table.

Outcome Measures:

The agency will conduct annual analyses of the teacher loan program, Palmetto Priority Schools, explore use of technology in the classroom, district function and respond to other requests. The agency will study and report on underachieving groups of students, conduct and disseminate five year matched scores with HSAP performance data analyses.

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11 Family Involvement

This function fulfills the support and evaluation requirements outlined in the Parental Involvement in Their Children's Education Act 59-29-190.

Statewide Result Area: Improve K-12 student performance

Strategy: Ensure every child enters first grade ready to learn.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$76,025	\$0	\$0	\$0	\$0	\$76,025	0.65

Other Fund - Subfund No & Title:

4973 - Education Improvement Act

Budgetary Program No.: I.**Expected Results:**

1. Promote and recognize school and district efforts to increase parental involvement 2. Evaluate statewide efforts for parental involvement 3. Provide materials for parents to support high achievement.

Outcome Measures:

The agency will provide resources to schools, districts and other agencies involved with parents including Family Friendly versions of the content standards (approximately 2,500 sets) and TIPS (approximately 100,000 per year) on how to help children achieve in school. The agency will evaluate and revise parent surveys and report on the

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responses of parents to the survey. The agency also provides training and materials to enhance parent use of the school report cards.

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12 Public Awareness

This function fulfills the responsibilities outlined in 59-18-1700 through the public awareness program. The public awareness program receives funding through an appropriation within the SDE. The authorized funds represented on this line includes outside fund raising.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide the public clear, specific, and timely data about the effectiveness and competitiveness of the public schools in the state. This strategy will include standardizing and simplifying the graduation rate calculation so that it reflects high school completion rates. Additionally, parents will be provided with child-specific performance data.

FY 2008-09						
Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$125,497	\$0	\$0	\$0	\$0	\$125,497	1.80

Other Fund - Subfund No & Title:

4706 Public Information Campaign Fund

Budgetary Program No.: I.

Expected Results:

1. Apprise the public of the status of school achievement and the need for continued high expectations 2. Develop a cadre of future policymakers (community leaders, board members, legislators, etc.) to lead education policy development and advocacy 3. Maintain urgency for higher achievement.

Outcome Measures:

The agency engages the public in the improvement of public schools through distribution of At-A-Glance monthly reporting on the attainment of the 2010 goal, involving local media in education reporting (particularly through intensive workshops on using the statistical data). The agency also sponsors PAIRS, a partnership of communities and parents to promote reading. Currently there are 102 individual program affiliates and partnerships with daily newspapers, food banks, AME churches and USC. The agency will expand use of electronic search capacity, use of email and electronic distribution of materials. The agency will extend its partnership with newspapers through a Back-to-School supplement. The agency will solicit public engagement in the implementation of Act 282.

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1625 Proviso-directed actions

The Education Oversight Committee serves as the fiscal agent for Middle Grades Project funds as provided in Proviso 1A.22 and for funds provided to the South Carolina Council on Economic Education. The agency also administers fund distribution for the Child Development Education Pilot Program as outlined in Proviso 1A.64.

Statewide Result Area: Improve K-12 student performance

Strategy: Provide each student an education that equips them with the skills necessary to compete in the regional, national, and international marketplace.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$474,826	\$0	\$0	\$0	\$0	\$474,826	1.45

Other Fund - Subfund No & Title:

4973 - Education Improvement Act

Budgetary Program No.: I.

Expected Results:

1. Support the continuation of program and policy evaluations and studies and to support the state's participation in the Middle Grades Project. 2. Support the teaching of economics 3. Focus on the developmental and learning support that children must have in order to be ready for school and must incorporate parenting education.

Outcome Measures:

The service are provided through trainings for 1,108 teachers in 47 programs; providing matching funds for books to 25 schools, funding 43 teachers for the Financial Fitness Institute and supported over 200 teachers in other training programs. During FY 2009 the EOC and CEE will survey teachers to determine the extent to which economics is taught in schools. The agency will evaluate the Middle Grades Project and CDEPP in accordance with the provisos.

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AGENCY TOTALS

Education Oversight Committee

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$1,966,688	\$0	\$0	\$1,966,688
	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	10.00